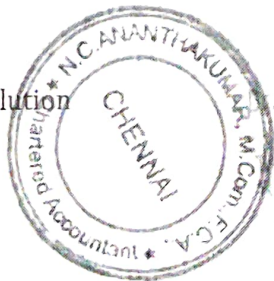


Tagore Dental College
Kelampakkam Main Road, Rathinamangalm.,
Assessment Year 2023-2024

Schedules forming part of Income & Expenditure

Particulars	As on 31.03.2023
Schedule : 9	
Fees & Other Income	
Alumini Association for Students	97,800
Dental Books & Instruments Fee	26,760,000
Examination Remuneration	66,800
Hostel Fee	14,964,581
LIBRARY XEROX	105,780
Miscellaneous Income	60
Omfs Live Surgical Reg Fee	185,600
OP CARD RECEIPT	89,020
Op Income Community Dentistry	41,595
OP Income Comprehensive Clinic	470,300
Op Income Conservative Dentistry	1,256,740
OP INCOME KANDIGAI SATELITE CLINIC	2,200
Op Income Oral Maxillo Fascial Surgery	367,045
Op Income Oral Medi Radiology	632,585
OP INCOME ORAL PATHOLOGY	11,409
Op Income ORthodontics	1,262,765
Op Income Pedodontics	209,865
Op Income Periodontics	154,380
Op Income Prosthodontics	1,676,398
Op Income Mambakkam	250
Op Income Sathanandhapuram	11,150
Pharmacy Income	695,153
Registration Fee	7,000
Stores Loose Tools	144,497
Sponsorship fund	15,000
Transport Fee	6,569,002
Tuition Fee	116,878,300
Interest Received Through FDR	2,439
Interest Received	8,057
Total	172,685,771
Schedule : 10	
Administrative & Other Expenditure	
Affiliation Fee to MGR University -BDS	1,321,600
Affiliation Fee to MGR University -MDS	3,171,860
ALUMINI EXP	65,000
AMC	23,600
Audit Fee	246,600
Application & Registration Exp	1,816,882
Bio Medical Waste Treatment - Pollution	294,355
Books for students	6,305,082



[Signature]
C.V. VENKATA KRISHNAN, M.D.S., Ph.D.
PRINCIPAL
 TAGORE DENTAL COLLEGE & HOSPITAL
 RATHINAMANGALAM, VANDALUR POST,
 MELAKOTTAIYUR, CHENNAI-600 127.

[Signature]
 TAGORE DENTAL COLLEGE & HOSPITAL
 RATHINAMANGALAM, VANDALUR (PO)
 CHENNAI-600 127.